

オ 介護保険事業会計決算（保険事業勘定）
第1表

（単位：千円）

| 項目 | | 1 保険料 | 2 国庫支出金 | 左の内訳 | | | | | 3 支払基金 交付金 | 左の内訳 | | 4 県支出金 |
|------|------|------------|------------|---------------------|--------------|---|--|--------------------|------------------|---------------------|------------------------|------------|
| | | | | (1) 介護給付費 負担金 | (2) 調整交付金 | (3) 地域支援事業 交付金 (介護予防・ 日常生活支援 総合事業) | (4) 地域支援事業 交付金 (包括的支援事業・ 任意事業) | (5) その他の 補助金 | | (1) 介護給付費 交付金 | (2) 地域支援事業 支援交付金 | |
| 団体名 | | | | | | | | | | | | |
| 市 | 宮崎市 | 7,631,595 | 8,979,440 | 6,486,376 | 1,860,232 | 216,598 | 311,048 | 105,186 | 9,195,852 | 8,952,968 | 242,884 | 5,283,990 |
| | 都城市 | 3,407,073 | 4,641,824 | 3,158,322 | 1,244,985 | 141,396 | 33,582 | 63,539 | 4,487,101 | 4,292,805 | 194,296 | 2,319,247 |
| | 延岡市 | 2,581,504 | 3,776,537 | 2,484,854 | 1,051,718 | 64,793 | 129,127 | 46,045 | 3,526,722 | 3,468,281 | 58,441 | 1,940,208 |
| | 日南市 | 1,119,281 | 1,776,011 | 1,119,745 | 548,215 | 35,035 | 54,769 | 18,247 | 1,659,664 | 1,612,366 | 47,298 | 925,652 |
| | 小林市 | 1,042,497 | 1,607,067 | 1,003,317 | 501,404 | 33,040 | 55,224 | 14,082 | 1,469,877 | 1,428,451 | 41,426 | 817,785 |
| | 日向市 | 1,093,209 | 1,333,990 | 928,467 | 330,220 | 39,666 | 13,091 | 22,546 | 1,333,129 | 1,295,850 | 37,279 | 733,497 |
| | 串間市 | 396,118 | 685,853 | 388,877 | 240,465 | 20,345 | 27,034 | 9,132 | 618,550 | 601,317 | 17,233 | 389,364 |
| | 西都市 | 719,966 | 1,026,830 | 666,981 | 294,721 | 24,277 | 29,124 | 11,727 | 992,767 | 967,359 | 25,408 | 566,924 |
| | えびの市 | 473,143 | 912,054 | 544,065 | 321,341 | 12,958 | 26,046 | 7,644 | 809,736 | 792,243 | 17,493 | 456,932 |
| 北諸県郡 | 三股町 | 465,839 | 502,509 | 363,085 | 101,750 | 21,171 | 8,432 | 8,071 | 537,753 | 517,371 | 20,382 | 305,436 |
| 西諸県郡 | 高原町 | 215,746 | 384,576 | 239,952 | 118,646 | 8,508 | 12,340 | 5,130 | 321,246 | 313,362 | 7,884 | 167,966 |
| 東諸県郡 | 国富町 | 447,839 | 646,838 | 435,746 | 164,317 | 14,622 | 22,247 | 9,906 | 601,301 | 581,340 | 19,961 | 314,110 |
| | 綾町 | 168,593 | 235,652 | 152,854 | 62,066 | 5,520 | 10,765 | 4,447 | 222,966 | 217,083 | 5,883 | 129,813 |
| 児湯郡 | 高鍋町 | 377,656 | 442,289 | 314,330 | 91,342 | 10,572 | 19,314 | 6,731 | 452,736 | 440,800 | 11,936 | 249,542 |
| | 新富町 | 317,698 | 383,522 | 271,344 | 81,162 | 9,739 | 15,636 | 5,641 | 379,043 | 368,821 | 10,222 | 245,182 |
| | 西米良村 | 24,584 | 49,691 | 26,975 | 18,187 | 2,073 | 2,066 | 390 | 45,041 | 42,516 | 2,525 | 26,169 |
| | 木城町 | 115,433 | 189,290 | 117,012 | 55,478 | 8,423 | 6,783 | 1,594 | 177,839 | 170,179 | 7,660 | 93,838 |
| | 川南町 | 334,312 | 410,182 | 286,400 | 93,751 | 7,298 | 17,840 | 4,893 | 402,204 | 394,622 | 7,582 | 229,919 |
| | 都農町 | 192,934 | 267,776 | 172,794 | 78,131 | 7,044 | 6,467 | 3,340 | 261,646 | 254,804 | 6,842 | 147,959 |
| 東臼杵郡 | 門川町 | 318,591 | 441,723 | 314,496 | 88,093 | 16,499 | 18,598 | 4,037 | 408,131 | 387,150 | 20,981 | 227,556 |
| | 諸塚村 | 33,103 | 76,918 | 37,314 | 29,706 | 4,646 | 4,389 | 863 | 63,277 | 59,376 | 3,901 | 39,202 |
| | 椎葉村 | 53,592 | 131,611 | 72,958 | 51,839 | 3,260 | 2,098 | 1,456 | 112,163 | 109,150 | 3,013 | 66,065 |
| | 美郷町 | 149,000 | 283,713 | 151,508 | 110,127 | 11,957 | 7,540 | 2,581 | 245,347 | 234,914 | 10,433 | 150,269 |
| 西臼杵郡 | 高千穂町 | 249,345 | 418,096 | 239,113 | 135,828 | 22,491 | 15,506 | 5,158 | 373,625 | 352,129 | 21,496 | 220,203 |
| | 日之影町 | 101,103 | 198,396 | 111,596 | 73,430 | 5,359 | 6,395 | 1,616 | 173,008 | 168,570 | 4,438 | 104,735 |
| | 五ヶ瀬町 | 80,028 | 134,857 | 72,148 | 44,134 | 5,850 | 9,955 | 2,770 | 113,810 | 107,912 | 5,898 | 71,499 |
| 市計 | | 18,464,386 | 24,739,606 | 16,781,004 | 6,393,301 | 588,108 | 679,045 | 298,148 | 24,093,398 | 23,411,640 | 681,758 | 13,433,599 |
| 町村計 | | 3,645,396 | 5,197,639 | 3,379,625 | 1,397,987 | 165,032 | 186,371 | 68,624 | 4,891,136 | 4,720,099 | 171,037 | 2,789,463 |
| 県計 | | 22,109,782 | 29,937,245 | 20,160,629 | 7,791,288 | 753,140 | 865,416 | 366,772 | 28,984,534 | 28,131,739 | 852,795 | 16,223,062 |

第1表-2

(単位：千円)

| 項目 団体名 | | 県支出金の内訳 | | | | 5 相互財政 安定化事業 交付金 | 6 他会計 繰入金 | 他会計繰入金の内訳 | | | | | |
|-----------|------|---------------------|---------------------|----------------------|-------------------|---------------------------|-----------------|---------------------|----------------------|-------------------|--------------------|-------------------------|-------------------|
| | | (1) 財源補填的 なもの | (2) 介護給付費 負担金 | (3) 地域支援事業 負担金 | (4) その他 のもの | | | (1) 財源補填的 なもの | (2) 一般会計 からのもの | 一般会計からのものの内訳 | | | (3) その他 のもの |
| | | | | | | | | | | ① 介護給付費 繰入金 | ② 地域支援事業 繰入金 | ③ その他 一般会計 繰入金 | |
| 市 | 宮崎市 | 0 | 5,016,019 | 267,971 | 0 | 0 | 5,845,411 | 0 | 5,845,411 | 4,134,044 | 232,967 | 1,478,400 | 0 |
| | 都城市 | 0 | 2,214,083 | 105,164 | 0 | 0 | 2,828,320 | 0 | 2,828,320 | 1,953,550 | 75,948 | 798,822 | 0 |
| | 延岡市 | 0 | 1,845,916 | 94,292 | 0 | 0 | 2,298,847 | 0 | 2,298,847 | 1,605,985 | 96,817 | 596,045 | 0 |
| | 日南市 | 0 | 876,371 | 49,281 | 0 | 0 | 1,020,372 | 0 | 1,020,372 | 748,454 | 41,777 | 230,141 | 0 |
| | 小林市 | 0 | 769,791 | 47,994 | 0 | 0 | 996,928 | 0 | 996,928 | 669,357 | 43,524 | 284,047 | 0 |
| | 日向市 | 0 | 707,547 | 25,950 | 0 | 0 | 847,840 | 0 | 847,840 | 594,599 | 19,703 | 233,538 | 0 |
| | 串間市 | 0 | 367,869 | 21,495 | 0 | 0 | 435,942 | 0 | 435,942 | 287,196 | 20,482 | 128,264 | 0 |
| | 西都市 | 0 | 540,849 | 26,075 | 0 | 0 | 689,378 | 0 | 689,378 | 461,575 | 28,303 | 199,500 | 0 |
| | えびの市 | 0 | 435,810 | 21,122 | 0 | 0 | 578,195 | 21,503 | 554,593 | 352,960 | 19,318 | 182,315 | 2,099 |
| 北諸県郡 | 三股町 | 0 | 291,983 | 13,453 | 0 | 0 | 395,872 | 0 | 395,872 | 260,109 | 14,772 | 120,991 | 0 |
| 西諸県郡 | 高原町 | 0 | 158,146 | 9,820 | 0 | 0 | 249,926 | 0 | 249,926 | 147,823 | 10,021 | 92,082 | 0 |
| 東諸県郡 | 国富町 | 0 | 293,836 | 20,262 | 12 | 0 | 399,296 | 0 | 399,296 | 260,283 | 25,503 | 113,510 | 0 |
| | 綾町 | 0 | 121,720 | 8,093 | 0 | 0 | 157,307 | 0 | 141,021 | 97,866 | 6,018 | 37,137 | 16,286 |
| 児湯郡 | 高鍋町 | 0 | 234,370 | 15,172 | 0 | 0 | 321,232 | 0 | 321,232 | 221,080 | 16,155 | 83,997 | 0 |
| | 新富町 | 0 | 232,073 | 13,109 | 0 | 0 | 207,428 | 0 | 206,016 | 94,723 | 8,732 | 102,561 | 1,412 |
| | 西米良村 | 0 | 24,390 | 1,779 | 0 | 0 | 47,412 | 0 | 47,412 | 14,109 | 1,677 | 31,626 | 0 |
| | 木城町 | 0 | 86,517 | 7,171 | 150 | 0 | 158,125 | 0 | 158,125 | 95,324 | 8,272 | 54,529 | 0 |
| | 川南町 | 0 | 217,488 | 12,431 | 0 | 0 | 294,783 | 0 | 294,246 | 187,607 | 12,429 | 94,210 | 537 |
| | 都農町 | 0 | 141,558 | 6,401 | 0 | 0 | 214,208 | 0 | 213,957 | 121,777 | 6,400 | 85,780 | 251 |
| 東臼杵郡 | 門川町 | 0 | 210,750 | 16,806 | 0 | 0 | 325,831 | 0 | 293,418 | 189,355 | 36,990 | 67,073 | 32,413 |
| | 諸塚村 | 0 | 35,075 | 4,127 | 0 | 0 | 60,688 | 0 | 60,688 | 25,341 | 4,160 | 31,187 | 0 |
| | 椎葉村 | 0 | 63,769 | 2,296 | 0 | 0 | 85,674 | 0 | 85,674 | 46,768 | 1,948 | 36,958 | 0 |
| | 美郷町 | 0 | 141,575 | 8,694 | 0 | 0 | 153,904 | 0 | 153,904 | 112,388 | 8,655 | 32,861 | 0 |
| 西臼杵郡 | 高千穂町 | 0 | 201,882 | 18,321 | 0 | 0 | 244,260 | 0 | 243,905 | 165,071 | 21,116 | 57,718 | 355 |
| | 日之影町 | 0 | 99,486 | 5,249 | 0 | 0 | 114,635 | 0 | 114,573 | 74,097 | 5,159 | 35,317 | 62 |
| | 五ヶ瀬町 | 0 | 63,791 | 7,708 | 0 | 0 | 80,905 | 0 | 80,905 | 49,830 | 6,709 | 24,366 | 0 |
| 市計 | | 0 | 12,774,255 | 659,344 | 0 | 0 | 15,541,233 | 21,503 | 15,517,631 | 10,807,720 | 578,839 | 4,131,072 | 2,099 |
| 町村計 | | 0 | 2,618,409 | 170,892 | 162 | 0 | 3,511,486 | 0 | 3,460,170 | 2,163,551 | 194,716 | 1,101,903 | 51,316 |
| 県計 | | 0 | 15,392,664 | 830,236 | 162 | 0 | 19,052,719 | 21,503 | 18,977,801 | 12,971,271 | 773,555 | 5,232,975 | 53,415 |

第1表-3

(単位：千円)

| 項目 団体名 | | 7 基金繰入金 | 8 繰越金 | 9 地方債 | 10 その他の収入 | 歳入合計 (1~10) A | 1 総務費 | 2 保険給付費 | 左の内訳 | | | |
|-----------|------|------------|-----------|----------|--------------|---------------------|-------------|------------|--------------|--------------------|--------------------|--------|
| | | | | | | | | | (1) 介護諸費等 | (2) その他の 給付費 | (3) 審査支払 手数料 | |
| 市 | 宮崎市 | 239,089 | 916,216 | 0 | 0 | 23,480 | 38,115,073 | 900,601 | 33,075,600 | 33,040,062 | 0 | 35,538 |
| | 都城市 | 717 | 547,749 | 0 | 0 | 26,187 | 18,258,218 | 478,841 | 15,643,496 | 15,627,505 | 0 | 15,991 |
| | 延岡市 | 0 | 189,985 | 0 | 0 | 11,276 | 14,325,079 | 332,050 | 12,664,351 | 12,651,121 | 0 | 13,230 |
| | 日南市 | 73,954 | 217,202 | 0 | 0 | 16,471 | 6,808,607 | 141,855 | 5,824,545 | 5,819,284 | 0 | 5,261 |
| | 小林市 | 0 | 152,456 | 0 | 0 | 13,940 | 6,100,550 | 133,545 | 5,275,096 | 5,270,621 | 0 | 4,475 |
| | 日向市 | 0 | 183,396 | 0 | 0 | 38,441 | 5,563,502 | 161,827 | 4,764,401 | 4,760,392 | 0 | 4,009 |
| | 串間市 | 0 | 54,412 | 0 | 0 | 2,725 | 2,582,964 | 83,864 | 2,166,784 | 1,996,475 | 168,711 | 1,598 |
| | 西都市 | 49,343 | 155,201 | 0 | 0 | 6,676 | 4,207,085 | 122,778 | 3,546,326 | 3,543,501 | 0 | 2,825 |
| | えびの市 | 36,105 | 113,127 | 0 | 0 | 11,627 | 3,390,919 | 105,229 | 2,823,680 | 2,821,238 | 0 | 2,442 |
| 北諸県郡 | 三股町 | 0 | 116,552 | 0 | 0 | 399 | 2,324,360 | 71,729 | 1,884,580 | 1,882,711 | 0 | 1,869 |
| 西諸県郡 | 高原町 | 26,400 | 91,880 | 0 | 0 | 242 | 1,457,982 | 19,237 | 1,146,729 | 1,145,808 | 0 | 921 |
| 東諸県郡 | 国富町 | 35,835 | 90,732 | 0 | 0 | 465 | 2,536,416 | 71,633 | 2,082,664 | 2,080,559 | 112 | 1,993 |
| | 綾町 | 0 | 32,650 | 0 | 0 | 151 | 947,132 | 36,838 | 782,931 | 779,260 | 3,041 | 630 |
| 児湯郡 | 高鍋町 | 30,060 | 98,960 | 0 | 0 | 8,785 | 1,981,260 | 55,433 | 1,645,579 | 1,644,062 | 0 | 1,517 |
| | 新富町 | 0 | 61,860 | 0 | 0 | 353 | 1,595,086 | 78,081 | 1,335,253 | 1,249,649 | 84,552 | 1,052 |
| | 西米良村 | 3,333 | 43,624 | 0 | 0 | 0 | 239,854 | 9,744 | 153,437 | 153,347 | 0 | 90 |
| | 木城町 | 0 | 9,090 | 0 | 0 | 4,784 | 748,399 | 39,454 | 625,304 | 624,840 | 0 | 464 |
| | 川南町 | 14,008 | 91,306 | 0 | 0 | 10,122 | 1,786,836 | 65,546 | 1,463,220 | 1,462,078 | 0 | 1,142 |
| | 都農町 | 15,000 | 58,203 | 0 | 0 | 3,557 | 1,161,283 | 49,525 | 946,743 | 888,269 | 57,701 | 773 |
| 東臼杵郡 | 門川町 | 16,439 | 110,939 | 0 | 0 | 66 | 1,849,276 | 58,332 | 1,387,706 | 1,386,272 | 0 | 1,434 |
| | 諸塚村 | 0 | 28,634 | 0 | 0 | 0 | 301,822 | 27,211 | 202,730 | 202,592 | 0 | 138 |
| | 椎葉村 | 0 | 13,909 | 0 | 0 | 8 | 463,022 | 28,457 | 374,142 | 373,867 | 0 | 275 |
| | 美郷町 | 0 | 63,022 | 0 | 0 | 18 | 1,045,273 | 19,386 | 865,612 | 772,790 | 92,250 | 572 |
| 西臼杵郡 | 高千穂町 | 0 | 53,575 | 0 | 0 | 3,303 | 1,562,407 | 30,102 | 1,324,115 | 1,322,994 | 0 | 1,121 |
| | 日之影町 | 0 | 18,131 | 0 | 0 | 40 | 710,048 | 23,422 | 592,777 | 592,437 | 0 | 340 |
| | 五ヶ瀬町 | 0 | 24,913 | 0 | 0 | 43 | 506,055 | 18,112 | 398,642 | 398,343 | 0 | 299 |
| 市計 | | 399,208 | 2,529,744 | 0 | 0 | 150,823 | 99,351,997 | 2,460,590 | 85,784,279 | 85,530,199 | 168,711 | 85,369 |
| 町村計 | | 141,075 | 1,007,980 | 0 | 0 | 32,336 | 21,216,511 | 702,242 | 17,212,164 | 16,959,878 | 237,656 | 14,630 |
| 県計 | | 540,283 | 3,537,724 | 0 | 0 | 183,159 | 120,568,508 | 3,162,832 | 102,996,443 | 102,490,077 | 406,367 | 99,999 |

第1表-4

(単位：千円)

| 項目 団体名 | | 3 財政安定化 基金拠出金 | 4 相互 財政安定化 事業負担金 | 5 地域支援 事業 | 左の内訳 | | 6 保健福祉 事業費 | 7 繰出金 | 左の内訳 | | 8 基金積立金 | 9 公債費 | 左の内訳 | |
|-----------|------|---------------------|---------------------------|-----------------|---------------------------------|-------------------------|------------------|----------|---------------------|-------------------|------------|----------|--------------|--------------------|
| | | | | | (1) 介護予防・ 日常生活支援 総合事業費 | (2) 包括支援事業・ 任意事業費 | | | (1) 財源補填的 なもの | (2) その他の もの | | | (1) 元利償還金 | (2) 一時借入金 利息 |
| | | | | | 宮崎市 | 0 | | | 0 | 1,491,300 | | | 821,036 | 670,264 |
| 都城市 | 0 | 0 | 571,826 | 505,332 | 66,494 | 6,130 | 47,778 | 47,778 | 0 | 407,993 | 0 | 0 | 0 | |
| 延岡市 | 0 | 0 | 522,896 | 209,731 | 313,165 | 1,523 | 29,637 | 0 | 29,637 | 305,299 | 0 | 0 | 0 | |
| 日南市 | 0 | 0 | 271,893 | 136,602 | 135,291 | 0 | 304 | 0 | 304 | 120,144 | 0 | 0 | 0 | |
| 小林市 | 0 | 0 | 263,352 | 138,608 | 124,744 | 0 | 44,594 | 25,234 | 19,360 | 109,839 | 0 | 0 | 0 | |
| 日向市 | 0 | 0 | 145,111 | 121,937 | 23,174 | 2,279 | 38,210 | 0 | 38,210 | 111,693 | 0 | 0 | 0 | |
| 串間市 | 0 | 0 | 126,165 | 64,097 | 62,068 | 0 | 12,281 | 0 | 12,281 | 43,755 | 0 | 0 | 0 | |
| 西都市 | 0 | 0 | 170,658 | 92,021 | 78,637 | 831 | 27,039 | 0 | 27,039 | 104,785 | 0 | 0 | 0 | |
| えびの市 | 0 | 0 | 135,980 | 59,007 | 76,973 | 0 | 30,244 | 28,145 | 2,099 | 63,750 | 0 | 0 | 0 | |
| 北諸県郡 | 三股町 | 0 | 0 | 94,405 | 74,908 | 19,497 | 0 | 39,161 | 0 | 39,161 | 38,449 | 0 | 0 | 0 |
| 西諸県郡 | 高原町 | 0 | 0 | 51,210 | 24,716 | 26,494 | 0 | 13,957 | 0 | 13,957 | 48,804 | 0 | 0 | 0 |
| 東諸県郡 | 国富町 | 0 | 0 | 117,891 | 54,962 | 62,929 | 0 | 0 | 0 | 76,211 | 0 | 0 | 0 | |
| | 綾町 | 0 | 0 | 36,857 | 15,749 | 21,108 | 71 | 0 | 0 | 15,877 | 0 | 0 | 0 | |
| 児湯郡 | 高鍋町 | 0 | 0 | 86,493 | 37,880 | 48,613 | 9,872 | 20,217 | 0 | 20,217 | 56,442 | 0 | 0 | 0 |
| | 新富町 | 0 | 0 | 80,780 | 37,220 | 43,560 | 4,123 | 5,593 | 0 | 5,593 | 66,052 | 0 | 0 | 0 |
| | 西米良村 | 0 | 0 | 18,095 | 6,714 | 11,381 | 0 | 28,806 | 0 | 28,806 | 2,143 | 0 | 0 | 0 |
| | 木城町 | 0 | 0 | 46,982 | 24,986 | 21,996 | 0 | 13,407 | 0 | 13,407 | 6 | 0 | 0 | 0 |
| | 川南町 | 0 | 0 | 67,509 | 25,140 | 42,369 | 21,197 | 11,346 | 0 | 11,346 | 49,530 | 0 | 0 | 0 |
| | 都農町 | 0 | 0 | 32,274 | 25,315 | 6,959 | 0 | 19,509 | 0 | 19,509 | 42,208 | 0 | 0 | 0 |
| 東臼杵郡 | 門川町 | 0 | 0 | 118,874 | 62,865 | 56,009 | 0 | 33,296 | 0 | 33,296 | 47,681 | 0 | 0 | 0 |
| | 諸塚村 | 0 | 0 | 25,298 | 10,517 | 14,781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 椎葉村 | 0 | 0 | 13,539 | 9,758 | 3,781 | 0 | 0 | 0 | 3,512 | 0 | 0 | 0 | 0 |
| | 美郷町 | 0 | 0 | 59,120 | 36,874 | 22,246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 西臼杵郡 | 高千穂町 | 0 | 0 | 112,271 | 75,977 | 36,294 | 0 | 5,855 | 5,500 | 355 | 397 | 0 | 0 | 0 |
| | 日之影町 | 0 | 0 | 35,021 | 15,864 | 19,157 | 0 | 32 | 0 | 32 | 14,677 | 0 | 0 | 0 |
| | 五ヶ瀬町 | 0 | 0 | 38,433 | 13,852 | 24,581 | 0 | 74 | 74 | 0 | 15,000 | 0 | 0 | 0 |
| 市計 | | 0 | 0 | 3,699,181 | 2,148,371 | 1,550,810 | 79,697 | 230,087 | 101,157 | 128,930 | 1,267,753 | 0 | 0 | 0 |
| 町村計 | | 0 | 0 | 1,035,052 | 553,297 | 481,755 | 35,263 | 191,253 | 5,574 | 185,679 | 476,989 | 0 | 0 | 0 |
| 県計 | | 0 | 0 | 4,734,233 | 2,701,668 | 2,032,565 | 114,960 | 421,340 | 106,731 | 314,609 | 1,744,742 | 0 | 0 | 0 |

第1表-5

(単位：千円)

| 項目 団体名 | | 10 前年度 繰上充入金 | 11 その他の 支出 | 歳出合計 (1~11) B | 歳入歳出差引額 (A-B) C | 繰越又は支払繰延等 | | | Dに対する 介護給付費 負担金等 G | 介護給付費負担金、事務費、及び 地域支援事業交付金精算額 | | | Dに対する 支払基金 交付金 K |
|-----------|------|--------------------|------------------|---------------------|-----------------------|------------|-----------------|-----------------|-----------------------------|---------------------------------|------------|-------------|---------------------------|
| | | | | | | 介護諸費等 D | その他の 経費 E | 計 (D+E) F | | 精算交付額 H | 精算還付額 I | (H-I) J | |
| 市 | 宮崎市 | 0 | 926,864 | 36,463,794 | 1,651,279 | 0 | 0 | 0 | 0 | 0 | 855,078 | △ 855,078 | 0 |
| | 都城市 | 0 | 216,428 | 17,372,492 | 885,726 | 0 | 0 | 0 | 0 | 0 | 366,149 | △ 366,149 | 0 |
| | 延岡市 | 0 | 157,844 | 14,013,600 | 311,479 | 0 | 0 | 0 | 0 | 0 | 292,098 | △ 292,098 | 0 |
| | 日南市 | 0 | 97,949 | 6,456,690 | 351,917 | 0 | 0 | 0 | 0 | 0 | 103,524 | △ 103,524 | 0 |
| | 小林市 | 0 | 54,846 | 5,881,272 | 219,278 | 0 | 969 | 969 | 0 | 0 | 84,735 | △ 84,735 | 0 |
| | 日向市 | 0 | 72,925 | 5,296,446 | 267,056 | 0 | 0 | 0 | 0 | 0 | 107,103 | △ 107,103 | 0 |
| | 串間市 | 0 | 11,285 | 2,444,134 | 138,830 | 0 | 0 | 0 | 0 | 0 | 72,139 | △ 72,139 | 0 |
| | 西都市 | 0 | 35,696 | 4,008,113 | 198,972 | 0 | 0 | 0 | 0 | 0 | 32,704 | △ 32,704 | 0 |
| | えびの市 | 0 | 36,453 | 3,195,336 | 195,583 | 0 | 0 | 0 | 0 | 0 | 67,303 | △ 67,303 | 0 |
| 北諸県郡 | 三股町 | 0 | 51,553 | 2,179,877 | 144,483 | 0 | 0 | 0 | 0 | 358 | 75,900 | △ 75,542 | 0 |
| 西諸県郡 | 高原町 | 0 | 31,742 | 1,311,679 | 146,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 東諸県郡 | 国富町 | 0 | 56,694 | 2,405,093 | 131,323 | 0 | 0 | 0 | 0 | 0 | 60,447 | △ 60,447 | 0 |
| | 綾町 | 0 | 16,527 | 889,101 | 58,031 | 0 | 0 | 0 | 0 | 0 | 26,041 | △ 26,041 | 0 |
| 児湯郡 | 高鍋町 | 0 | 25,696 | 1,899,732 | 81,528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 新富町 | 0 | 11,648 | 1,581,530 | 13,556 | 0 | 0 | 0 | 0 | 75,530 | 52,883 | 22,647 | 0 |
| | 西米良村 | 0 | 3,918 | 216,143 | 23,711 | 0 | 0 | 0 | 0 | 0 | 1,636 | △ 1,636 | 0 |
| | 木城町 | 0 | 13,148 | 738,301 | 10,098 | 0 | 0 | 0 | 0 | 0 | 10,399 | △ 10,399 | 0 |
| | 川南町 | 0 | 31,964 | 1,710,312 | 76,524 | 0 | 0 | 0 | 0 | 0 | 30,311 | △ 30,311 | 0 |
| | 都農町 | 0 | 10,960 | 1,101,219 | 60,064 | 0 | 0 | 0 | 0 | 353 | 6,838 | △ 6,485 | 0 |
| 東臼杵郡 | 門川町 | 0 | 23,961 | 1,669,850 | 179,426 | 0 | 0 | 0 | 0 | 0 | 15,494 | △ 15,494 | 0 |
| | 諸塚村 | 0 | 7,366 | 262,605 | 39,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 椎葉村 | 0 | 10,465 | 430,115 | 32,907 | 0 | 0 | 0 | 0 | 5 | 16,677 | △ 16,672 | 0 |
| | 美郷町 | 0 | 14,902 | 959,020 | 86,253 | 0 | 0 | 0 | 0 | 0 | 12,907 | △ 12,907 | 0 |
| 西臼杵郡 | 高千穂町 | 0 | 18,988 | 1,491,728 | 70,679 | 0 | 0 | 0 | 0 | 1,216 | 13,387 | △ 12,171 | 0 |
| | 日之影町 | 0 | 16,671 | 682,600 | 27,448 | 0 | 0 | 0 | 0 | 0 | 18,621 | △ 18,621 | 0 |
| | 五ヶ瀬町 | 0 | 11,257 | 481,518 | 24,537 | 0 | 0 | 0 | 0 | 0 | 9,286 | △ 9,286 | 0 |
| 市計 | | 0 | 1,610,290 | 95,131,877 | 4,220,120 | 0 | 969 | 969 | 0 | 0 | 1,980,833 | △ 1,980,833 | 0 |
| 町村計 | | 0 | 357,460 | 20,010,423 | 1,206,088 | 0 | 0 | 0 | 0 | 77,462 | 350,827 | △ 273,365 | 0 |
| 県計 | | 0 | 1,967,750 | 115,142,300 | 5,426,208 | 0 | 969 | 969 | 0 | 77,462 | 2,331,660 | △ 2,254,198 | 0 |

第1表-6

(単位：千円)

| 項目 団体名 | | 支払基金交付金精算額 | | | 実質収支額 | | 財源 補填的な 県支出金 Q | 財源 補填的な 他会計 繰入金 R | 財源 補填的な 繰出金 S | 左の内訳 | |
|-----------|------|------------|------------|------------|--------------|----------------|-------------------------|-------------------------------|------------------------|-----------|-----------|
| | | 精算交付額 L | 精算還付額 M | (L-M) N | (P+J+N) O | (C-F+G+K) P | | | | (O-Q-R+S) | (P-Q-R+S) |
| 市 | 宮崎市 | 0 | 44,639 | △ 44,639 | 751,562 | 1,651,279 | 0 | 0 | 0 | 751,562 | 1,651,279 |
| | 都城市 | 0 | 127,757 | △ 127,757 | 391,820 | 885,726 | 0 | 0 | 47,778 | 439,598 | 933,504 |
| | 延岡市 | 0 | 52,307 | △ 52,307 | △ 32,926 | 311,479 | 0 | 0 | 0 | △ 32,926 | 311,479 |
| | 日南市 | 0 | 50,475 | △ 50,475 | 197,918 | 351,917 | 0 | 0 | 0 | 197,918 | 351,917 |
| | 小林市 | 0 | 8,115 | △ 8,115 | 125,459 | 218,309 | 0 | 0 | 25,234 | 150,693 | 243,543 |
| | 日向市 | 0 | 14,963 | △ 14,963 | 144,990 | 267,056 | 0 | 0 | 0 | 144,990 | 267,056 |
| | 串間市 | 0 | 16,316 | △ 16,316 | 50,375 | 138,830 | 0 | 0 | 0 | 50,375 | 138,830 |
| | 西都市 | 3,343 | 2,425 | 918 | 167,186 | 198,972 | 0 | 0 | 0 | 167,186 | 198,972 |
| | えびの市 | △ 29,849 | 2,562 | △ 32,411 | 95,869 | 195,583 | 0 | 21,503 | 28,145 | 102,511 | 202,225 |
| 北諸県郡 | 三股町 | 0 | 8,664 | △ 8,664 | 60,277 | 144,483 | 0 | 0 | 0 | 60,277 | 144,483 |
| 西諸県郡 | 高原町 | 0 | 0 | 0 | 146,303 | 146,303 | 0 | 0 | 0 | 146,303 | 146,303 |
| 東諸県郡 | 国富町 | 0 | 21,342 | △ 21,342 | 49,534 | 131,323 | 0 | 0 | 0 | 49,534 | 131,323 |
| | 綾町 | 0 | 7,351 | △ 7,351 | 24,639 | 58,031 | 0 | 0 | 0 | 24,639 | 58,031 |
| 児湯郡 | 高鍋町 | 0 | 0 | 0 | 81,528 | 81,528 | 0 | 0 | 0 | 81,528 | 81,528 |
| | 新富町 | 0 | 8,540 | △ 8,540 | 27,663 | 13,556 | 0 | 0 | 0 | 27,663 | 13,556 |
| | 西米良村 | 0 | 1,848 | △ 1,848 | 20,227 | 23,711 | 0 | 0 | 0 | 20,227 | 23,711 |
| | 木城町 | △ 593 | 2,721 | △ 3,314 | △ 3,615 | 10,098 | 0 | 0 | 0 | △ 3,615 | 10,098 |
| | 川南町 | 0 | 1,181 | △ 1,181 | 45,032 | 76,524 | 0 | 0 | 0 | 45,032 | 76,524 |
| | 都農町 | 0 | 7 | △ 7 | 53,572 | 60,064 | 0 | 0 | 0 | 53,572 | 60,064 |
| 東臼杵郡 | 門川町 | 0 | 0 | 0 | 163,932 | 179,426 | 0 | 0 | 0 | 163,932 | 179,426 |
| | 諸塚村 | 0 | 2,424 | △ 2,424 | 36,793 | 39,217 | 0 | 0 | 0 | 36,793 | 39,217 |
| | 椎葉村 | 0 | 6,673 | △ 6,673 | 9,562 | 32,907 | 0 | 0 | 0 | 9,562 | 32,907 |
| | 美郷町 | 0 | 1,822 | △ 1,822 | 71,524 | 86,253 | 0 | 0 | 0 | 71,524 | 86,253 |
| 西臼杵郡 | 高千穂町 | 1,744 | 763 | 981 | 59,489 | 70,679 | 0 | 0 | 5,500 | 64,989 | 76,179 |
| | 日之影町 | 0 | 8,682 | △ 8,682 | 145 | 27,448 | 0 | 0 | 0 | 145 | 27,448 |
| | 五ヶ瀬町 | 0 | 2,440 | △ 2,440 | 12,811 | 24,537 | 0 | 0 | 74 | 12,885 | 24,611 |
| 市計 | | △ 26,506 | 319,559 | △ 346,065 | 1,892,253 | 4,219,151 | 0 | 21,503 | 101,157 | 1,971,907 | 4,298,805 |
| 町村計 | | 1,151 | 74,458 | △ 73,307 | 859,416 | 1,206,088 | 0 | 0 | 5,574 | 864,990 | 1,211,662 |
| 県計 | | △ 25,355 | 394,017 | △ 419,372 | 2,751,669 | 5,425,239 | 0 | 21,503 | 106,731 | 2,836,897 | 5,510,467 |

カ 介護保険事業会計決算（介護サービス事業勘定）
第2表

（単位：千円）

| 項目 団体名 | | 1 サービス 収入 | 2 分担金 及び 負担金 | 3 使用料 及び 手数料 | 4 国庫 支出金 | 5 県支出金 | 6 財産収入 | 7 寄附金 | 8 他会計 繰入金 A | 左の内訳 | | | 9 基金 繰入金 | 10 繰越金 | 11 地方債 | 12 その他の 収入 | 歳入合計 (1~12) B |
|-----------|------|-----------------|-----------------------|-----------------------|----------------|-----------|-----------|----------|----------------------|----------------------|----------------------------|----------------------------|----------------|-----------|-----------|------------------|---------------------|
| | | | | | | | | | | (1) 普通会計 からのもの | (2) 保険事業 勘定からの もの | (3) その他の 会計からの もの | | | | | |
| 市 | 宮崎市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 都城市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 延岡市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 日南市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 小林市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 日向市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 串間市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 西都市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | えびの市 | 9,541 | 0 | 0 | 0 | 0 | 0 | 0 | 12,817 | 0 | 12,817 | 0 | 0 | 2,099 | 0 | 0 | 0 |
| 北諸県郡 | 三股町 | 12,766 | 0 | 0 | 0 | 0 | 0 | 0 | 1,269 | 1,269 | 0 | 0 | 0 | 1,147 | 0 | 22 | 15,204 |
| 西諸県郡 | 高原町 | 5,379 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 5,748 |
| 東諸県郡 | 国富町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 綾町 | 2,316 | 0 | 0 | 0 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,653 |
| 児湯郡 | 高鍋町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 新富町 | 5,702 | 0 | 0 | 0 | 0 | 0 | 0 | 14,501 | 14,501 | 0 | 0 | 0 | 1,412 | 0 | 0 | 21,615 |
| | 西米良村 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 木城町 | 3,254 | 0 | 0 | 0 | 0 | 0 | 0 | 9,775 | 9,775 | 0 | 0 | 0 | 900 | 0 | 0 | 13,929 |
| | 川南町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 都農町 | 3,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,318 | 0 | 0 | 4,982 |
| 東臼杵郡 | 門川町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 諸塚村 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 椎葉村 | 1,597 | 0 | 0 | 0 | 0 | 0 | 0 | 7,708 | 7,708 | 0 | 0 | 0 | 1,116 | 0 | 0 | 10,421 |
| | 美郷町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 西臼杵郡 | 高千穂町 | 7,336 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500 | 0 | 5,500 | 0 | 0 | 355 | 0 | 271 | 13,462 |
| | 日之影町 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 228 |
| | 五ヶ瀬町 | 787 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 861 |
| 市計 | | 9,541 | 0 | 0 | 0 | 0 | 0 | 0 | 12,817 | 0 | 12,817 | 0 | 0 | 2,099 | 0 | 0 | 24,457 |
| 町村計 | | 43,027 | 0 | 12 | 0 | 337 | 0 | 0 | 38,827 | 33,253 | 5,574 | 0 | 0 | 6,607 | 0 | 293 | 89,103 |
| 県計 | | 52,568 | 0 | 12 | 0 | 337 | 0 | 0 | 51,644 | 33,253 | 18,391 | 0 | 0 | 8,706 | 0 | 293 | 113,560 |

第2表-2

(単位：千円)

| 項目 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 歳出合計 (1~8) | 歳入歳出 差引額 (B-D) | 繰越又は 支払繰延等 | Fのうち 未収入 特定財源 | 実質収支額 (E-F+G) | 再差引収支額 (H-A+C) |
|------|------|--------|-------------|-----------|-----------|-----|-----------------|------------------|------------|---------------|----------------------|---------------|---------------------|------------------|-------------------|
| 団体名 | | 総務費 | サービス 事業費 | 施設 整備費 | 基金 積立金 | 公債費 | 他会計 繰出金 C | 前年度 繰上 充用金 | その他の 支出 | D | E | F | G | H | |
| 市 | 宮崎市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 都城市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 延岡市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 日南市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 小林市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 日向市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 串間市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 西都市 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | えびの市 | 17,984 | 2,358 | 0 | 0 | 0 | 2,099 | 0 | 0 | 22,441 | 2,016 | 0 | 0 | 2,016 | △ 8,702 |
| 北諸県郡 | 三股町 | 7,361 | 5,734 | 0 | 0 | 0 | 1,147 | 0 | 0 | 14,242 | 962 | 0 | 0 | 962 | 840 |
| 西諸県郡 | 高原町 | 0 | 4,665 | 0 | 0 | 0 | 356 | 0 | 0 | 5,021 | 727 | 0 | 0 | 727 | 1,083 |
| 東諸県郡 | 国富町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 綾町 | 11,920 | 798 | 0 | 0 | 0 | 0 | 0 | 0 | 12,718 | △ 10,065 | 0 | 0 | △ 10,065 | △ 10,065 |
| 児湯郡 | 高鍋町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 新富町 | 14,501 | 873 | 0 | 0 | 0 | 1,412 | 0 | 0 | 16,786 | 4,829 | 0 | 0 | 4,829 | △ 8,260 |
| | 西米良村 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 木城町 | 4,370 | 6,949 | 0 | 0 | 0 | 900 | 0 | 0 | 12,219 | 1,710 | 0 | 0 | 1,710 | △ 7,165 |
| | 川南町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 都農町 | 497 | 1,319 | 0 | 0 | 0 | 1,318 | 0 | 0 | 3,134 | 1,848 | 0 | 0 | 1,848 | 3,166 |
| 東臼杵郡 | 門川町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 諸塚村 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 椎葉村 | 9,003 | 534 | 0 | 0 | 0 | 0 | 0 | 0 | 9,537 | 884 | 0 | 0 | 884 | △ 6,824 |
| | 美郷町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 西臼杵郡 | 高千穂町 | 6,782 | 5,756 | 0 | 0 | 0 | 355 | 0 | 0 | 12,893 | 569 | 0 | 0 | 569 | △ 4,576 |
| | 日之影町 | 0 | 165 | 0 | 0 | 0 | 62 | 0 | 0 | 227 | 1 | 0 | 0 | 1 | 63 |
| | 五ヶ瀬町 | 861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 861 | 0 | 0 | 0 | 0 | △ 74 |
| 市計 | | 17,984 | 2,358 | 0 | 0 | 0 | 2,099 | 0 | 0 | 22,441 | 2,016 | 0 | 0 | 2,016 | △ 8,702 |
| 町村計 | | 55,295 | 26,793 | 0 | 0 | 0 | 5,550 | 0 | 0 | 87,638 | 1,465 | 0 | 0 | 1,465 | △ 31,812 |
| 県計 | | 73,279 | 29,151 | 0 | 0 | 0 | 7,649 | 0 | 0 | 110,079 | 3,481 | 0 | 0 | 3,481 | △ 40,514 |